# **WEST VIRGINIA LEGISLATURE**

### **2018 REGULAR SESSION**

Enrolled

## Senate Bill 384



BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

Prezioso

(BY REQUEST OF THE EXECUTIVE)

[Passed February 16, 2018; in effect from passage]



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[Passed February 16, 2018; in effect from passage]

1 AN ACT supplementing and amending by decreasing and increasing existing appropriations of 2 public moneys out of the Treasury in the State Fund, General Revenue, to the Department 3 of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2018, organization 0511, to the Department of Health and Human Resources, 4 5 Consolidated Medical Services Fund, fund 0525, fiscal year 2018, organization 0506, to 6 the Bureau of Senior Services, fund 0420, fiscal year 2018, organization 0508, and to the 7 Department of Health and Human Resources – Division of Health – Central Office, fund 8 0407, fiscal year 2018, organization 0506, by supplementing, amending, increasing, and 9 decreasing the appropriations for the fiscal year ending June 30, 2018.

Whereas, The Governor submitted to the Legislature the Executive Budget Document, dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for the fiscal year 2018; and

Whereas, There are available cash balances in the Medical Services Program Fund and
the Lottery and Excess Lottery funds that can be utilized in order to decrease the appropriations
from the State Fund, General Revenue; and

Whereas, It appears from the Executive Budget Document, statement of the State Fund, General Revenue, and this legislation, there will remain an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2018; therefore

22 Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal year 2018, organization 0511, be supplemented and amended by decreasing existing items of appropriation as follows:

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1	TITLE II – APPROPRIATIONS.						
2	Section 1. Appropriations from general revenue.						
3	DEPARTMENT OF HEALTH AND HUMAN RESOURCES						
4	60 – Division of Human Services						
5	(WV Code Chapters 9, 48, and 49)						
6	Fund 0403 FY 2018 Org 0511						
7 8 9			Appro- priation		General Revenue Fund		
10	5	Child Care Development	14400	\$	5,000,000		
11	8	Medical Services	18900		30,327,000		
12	And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0420,						
13	fiscal year 2018, organization 0508, be supplemented and amended by decreasing an existing						
14	item of appropriation as follows:						
15	TITLE II – APPROPRIATIONS.						
16	Section 1. Appropriations from general revenue.						
17	BUREAU OF SENIOR SERVICES						
18	83 – Bureau of Senior Services						
19		(WV Code Chapter 29)					
20		Fund 0420 FY 2018 Org 0508					
21 22 23			Appro- priation		General Revenue Fund		
24 25 26 27 28		<ol> <li>Transfer to Division of Human Services</li> <li>for Health Care</li> <li>And Title XIX Waiver</li> <li>for Senior Citizens</li> </ol>	53900	\$	4,300,000		

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1	And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0407,					
2	fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing					
3	item of appropriation as follows:					
4	TITLE II – APPROPRIATIONS.					
5	Section 1. Appropriations from general revenue.					
6	DEPARTMENT OF HEALTH AND HUMAN RESOURCES					
7	56 - Division of Health –					
8	Central Office					
9	(WV Code Chapter 16)					
10	Fund 0407 FY 2018 Org 0506					
11 12 13		Appro- priation		General Revenue Fund		
14	25 Health Right Free Clinics	72700	\$	500,000		
1	And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0525,					
2	fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing					
3	item of appropriation as follows:					
4	TITLE II – APPROPRIATIONS.					
5	Section 1. Appropriations from general revenue.					
6	DEPARTMENT OF HEALTH AND HUMAN RESOURCES					
7	57 – Consolidated Medical Services Fund					
8	(WV Code Chapter 16)					
9	Fund 0525 FY 2018 Org 0506					
10 11 12		Appro- priation		General Revenue Fund		
13	6 Institutional Facilities Operations (R)	33500	\$	34,127,000		

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403,
 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing
 item of appropriation as follows:

4	TITLE II – APPROPRIATIONS.						
5	Section 1. Appropriations from general revenue.						
6	DEPARTMENT OF HEALTH AND HUMAN RESOURCES						
7	60 – Division of Human Services						
8	(WV Code Chapters 9, 48, and 49)						
9	Fund 0403 FY 2018 Org 0511						
10 11 12			Appro- priation		General Revenue Fund		
13	9	Social Services	19500	\$	5,000,000		

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled. Chairman, Senate Committee 0 Chairman, House Committee Originated in the Senate. In effect from passage. 1 Current 4. Clerk of the Senate 10  $\mathbb{C}^{n}$ Clerk of the House of Delegates President of the Senate Speaker of the House of Delegates The within M. Up p. M.U.C. Day of ...... .... this the 274..... 2<u>0</u>18. nor

#### PRESENTED TO THE GOVERNOR

FEB 2 1 2018

Time 4:15pm